

EAST AYRSHIRE COUNCIL

POLICY AND RESOURCES COMMITTEE - 28 MARCH 2000

CAPITAL PROGRAMME 2000/01

Report by Director of Finance

1 PURPOSE OF REPORT

- 1.1** To recommend project allocations for the capital plan 2000/01 based upon the indicative allocations currently approved.

2 BACKGROUND INFORMATION

- 2.1** The Policy & Resources Committee has agreed the following allocations in respect of the Council's Capital Plan for 2000/01:

- Information Technology – Systems £0.500M
- Corporate Accommodation & Services £0.400M
- Council Priorities £0.750M

- 2.2** The Corporate Accommodation & Services allocation is split between Accommodation (£0.175M) and Services (£0.225M).

- 2.3** The Director of Corporate Services has submitted a report to this Committee detailing proposals to utilise the allocations in respect of Information Technology and the Services element of the Corporate Accommodation allocation

- 2.4** The Director of Development Services has indicated that a number of technical issues require to be clarified before a detailed Corporate Accommodation programme can be finalised. It is anticipated that a report will be submitted to the next meeting of this Committee detailing the proposed programme.

3 COUNCIL PRIORITIES

3.1 Ayrshire Electronic Community - "Vision" Project

At its meeting of 23 April 1999 this Committee gave authority to enter into a partnership agreement governing the commitment of funding for this project. The anticipated contribution required for 2000/01 is £0.150M.

3.2 Health & Safety – Asbestos

In order to allow reactive work to be undertaken during the financial year in respect of asbestos sampling, and removal from Council properties a provision of £0.050M has been included within the capital programme.

3.3 Dalmellington Area Centre

This Committee agreed at its meeting on 2 December 1999 to include £0.550M within the 2000/01 capital programme for this project.

4 FINANCIAL IMPLICATIONS

- 4.1** The allocations proposed for capital projects for 2000/01 are consistent with the provisional allocation previously agreed by this Committee.

5 LEGAL/POLICY IMPLICATIONS

- 5.1** Nil

6 RECOMMENDATIONS

- 6.1** It is recommended that the Committee

- i) Agree the proposed schemes outlined at 3.1; 3.2; & 3.3 above.
- ii) Otherwise note the contents of the report.

Alex McPhee
Director of Finance

RB/JP
29 February 2000

LIST OF BACKGROUND PAPERS

- i) Report to Policy & Resources Committee 25 January 2000 – General Services Capital Programme 2001/01-2002/03.

AGENDA